



JACKSON COUNTY

Oregon

Administrator's Office

10 South Oakdale, Room 214
Medford, Oregon 97501
Phone: 541-774-6035
Fax: 541-774-6705

jacksoncountyor.gov

JACKSON COUNTY BUDGET COMMITTEE

Courthouse Auditorium

April 16, 2024

9:00 a.m.

AGENDA

1. CALL TO ORDER
2. ROLL CALL
3. OPEN PUBLIC HEARING/Review Department Budgets

<u>Department</u>	<u>Presenter</u>
Airport.....	Amber Judd
Sheriff.....	Nathan Sickler
District Attorney.....	Beth Heckert
Community Justice.....	Kiki Parker-Rose

PUBLIC COMMENT/BREAK

Justice Court District.....	Joe Charter
Development Services.....	Ted Zuk
Information Technology.....	Mark Decker

PUBLIC COMMENT

4. RECESS FOR LUNCH (Budget Committee Reconvenes at 1:30 p.m.)

12: noon: Meeting of the Elected Officials' Salary Committee in Room 214

(Lay members of Budget Committee, only, will have discussions and deliberations on a recommendation for Elected Officials' salaries for fiscal year 2024-2025.)

5. CONTINUE PUBLIC HEARING/Review Department Budgets (1:30 p.m.)

<u>Department</u>	<u>Presenter</u>
County Counsel.....	Joel Benton
Human Service Agencies/Special Requests	
Health and Human Services.....	Stacy Brubaker

PUBLIC COMMENT

6. RECESS TO THURSDAY, APRIL 18, 2024, AT 9:00 A.M.

If an accommodation, auxiliary aid, or service is needed to participate in a County meeting, please contact the Human Resources Office at hr@jacksoncountyor.gov or 541-774-6036 or TTY/TDD 711 or 800-735-2900. Requests made at least 48 hours prior to the meeting, preferably in writing, will assist County staff in providing the accommodation.