



FITCHBURG CITY CLERK

May 18 2026 10:15 am

# City of Fitchburg Massachusetts 01420

## CITY COUNCIL

### President

Anthony M. Zarrella

### Vice President

Derrick J. Cruz

### Councillors at Large

Sally H. Cragin

Amy L. Green

Kevin T. Starr

Elizabeth R. Walsh

Anthony M. Zarrella

### Ward Councillors

Ward 1 – Bernard J. Schultz III

Ward 2 – Paul R. Beauchemin

Ward 3 – Joseph S. Bowen, Jr.

Ward 4 – Andrew J. Van Hazinga

Ward 5 – Marisa R. Fleming

Ward 6 – Derrick J. Cruz

May 18, 2026

### COUNCIL AS A WHOLE COMMITTEE MEETING

Legislative Building, 700 Main Street, Fitchburg, MA

Wednesday, May 20, 2026, at 6:00 PM

The agenda will consist of the following:

### I. BUDGET ORDERS-FY 2027

The following Budget Orders were referred to the Council as a Whole Committee:

064-26. ORDER THAT: there be and hereby is appropriated the Mayor's Fiscal Year 2027 Operating Budget:

General Fund	\$ 191,371,167
Water Enterprise	\$ 9,997,019
Wastewater Enterprise	\$ 18,316,809
Airport Fund	\$ 1,137,919

065-26. ORDER THAT: there be and hereby is appropriated the sum of SEVEN HUNDRED THOUSAND DOLLARS (\$700,000), same to be charged against OVERLAY SURPLUS and credited to the Fiscal Year 2027 TAX LEVY to reduce the tax rate.

066-26. ORDER THAT: there be and hereby is appropriated the sum of TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000), same to be charged against the STABILIZATION FUND and credited to the Fiscal Year 2027 TAX LEVY to reduce the tax rate.

067-26. ORDER THAT: there be and hereby is appropriated the sum of ONE HUNDRED SEVENTY-EIGHT THOUSAND FIVE HUNDRED SIXTY-SIX DOLLARS (\$178,566), same to be charged against PARKING METER/GARAGE RECEIPTS and credited to Fiscal Year 2027 accounts as follows:

Treasurer Personal Services	\$ 46,366
Treasurer Expenses	\$132,200

068-26. ORDER THAT: there be and hereby is appropriated the sum of FIFTEEN THOUSAND DOLLARS (\$15,000), same to be charged against PEG ACCESS AND CABLE RELATED FUND RECEIPTS and credited to Fiscal Year 2027 INFORMATION TECHNOLOGY - PEG Expenses.

069-26. ORDER THAT: there be and hereby is appropriated the sum of FORTY-FIVE THOUSAND DOLLARS (\$45,000), same to be charged against CEMETERY SALE OF LOTS AND GRAVES and credited to Fiscal Year 2027 CEMETERY - PERSONAL SERVICES.

070-26. ORDER THAT: there be and hereby is appropriated the sum of THREE MILLION SEVEN HUNDRED SEVENTY-SIX THOUSAND TWO HUNDRED THIRTY-TWO DOLLARS (\$3,776,232), same to be charged against AVAILABLE FUNDS and credited to the Fiscal Year 2027 TAX LEVY to reduce the tax rate.

071-26. ORDER THAT: there be and hereby is appropriated the sum of FOUR HUNDRED TEN THOUSAND DOLLARS (\$410,000), same to be charged against ARPA – Available Funds and credited to the Fiscal Year 2027 TAX LEVY to reduce the tax rate.

072-26. ORDER THAT: there be and hereby is appropriated the sum of NINE MILLION NINE HUNDRED NINETY-SEVEN THOUSAND NINETEEN DOLLARS (\$9,997,019) same to be charged against WATER ENTERPRISE FUND RECEIPTS and credited to Fiscal Year 2027 Water Enterprise Fund accounts as follows:

Personal Services	\$2,484,996
Expenses	\$2,695,000
Indirect Costs	\$1,597,530
Debt Service	\$1,739,493
Capital Expenses	\$1,480,000

073-26. ORDER THAT: there be and hereby is appropriated the sum of EIGHTEEN MILLION THREE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED NINE DOLLARS (\$18,316,809), charging \$17,581,965 against WASTEWATER ENTERPRISE FUND RECEIPTS and \$734,844 against WASTEWATER ENTERPRISE FUND RETAINED EARNINGS, crediting Fiscal Year 2027 Wastewater Enterprise Fund accounts as follows:

Personal Services	\$3,094,481
Expenses	\$4,637,600
Indirect Costs	\$1,710,830
Debt Service	\$7,196,648
Capital Expenses	\$1,677,250

074-26. ORDER THAT: there be and hereby is appropriated the sum of ONE MILLION ONE HUNDRED THIRTY-SEVEN THOUSAND NINE HUNDRED NINETEEN DOLLARS (\$1,137,919) same to be charged against AIRPORT RECEIPTS RESERVED and credited to Fiscal Year 2027 Airport Fund accounts as follows:

Personal Services	\$ 363,206
Expenses	\$ 774,713

075-26. ORDER THAT: the City of Fitchburg is authorized to establish the following Revolving Fund pursuant to MGL Chapter 44, Sec. 53E 1/2, with a maximum annual expenditure limit of \$100,000, and in accordance with the following specifications:

<b>REVOLVING FUND</b>	<b>PROGRAMS &amp; PURPOSES</b>	<b>DEPARTMENTAL RECEIPTS</b>	<b>AUTHORIZATION TO EXPEND</b>
<b>Planning Board</b>	<b>Applicant Advertising</b>		
Community Development	Planning Board applicant advertising expenses	All receipts from Planning Board applicants for payment of advertising public meetings.	Community Development Director or designee

076-26. ORDER THAT: the City of Fitchburg hereby approves the expenditure of funds from the following Revolving Funds, authorized by City Ordinance, up to the amount available in the fund or \$100,000 (except Public Health Sustainability which shall have a FY2027 limit of \$750,000), whichever is less:

<b><u>Revolving Fund</u></b>	<b><u>Authorized Official</u></b>
Animal Control	Police Chief
Civic Days	Mayor or Mayor's Designee, Recreation Director
Communication Tower & Equipment	Fire Chief
Demolition	Community Development Director or Designee
Planning Board Advertising	Community Development Director or Designee
Public Cemetery	Cemetery Superintendent, Public Works Commissioner
Public Health Sustainability	Public Health Director
Public Library	Library Trustees, Chief Librarian
Traffic Enforcement	Police Chief
Traffic Safety Equipment	Police Chief
Senior Center Activities	Executive Director of the Council on Aging
Sidewalk	Public Works Commissioner
Stormwater Maintenance	Public Works Commissioner

077-26. AN ORDINANCE: Amending Chapter 44, Section 10 of the Code of the City of Fitchburg, as most recently amended, by adding thereto the following step assignments as outlined in the enclosed Ordinance.

[Grade Steps Fiscal Year 2027](#)

[FY2027 Final Budget](#)

Very truly yours,  
Anthony M. Zarrella  
City Council President

By: Joanna Bilotta, City Clerk