



CITY OF FITCHBURG

NOTICE OF PUBLIC MEETING

CITY COUNCIL FINANCE COMMITTEE

Filed in the City
Clerk's Office

FITCHBURG CITY CLERK

Jun 18 2025 3:28 pm

MEETING DATE:	<u>Wednesday, June 25, 2025</u>
MEETING TIME:	<u>6:00 <input type="checkbox"/>AM <input checked="" type="checkbox"/>PM</u>
MEETING PLACE:	<u>FITCHBURG CITY HALL CAMPUS</u>
Name of building (if applicable)	<u>Legislative Building</u>
Room number (if applicable)	<u></u>
Address	<u>700 Main Street</u>
City	<u>Fitchburg, MA 01420</u>

The meeting can also be viewed on FATV.org by choosing Government Live Stream, on Comcast Channel 9, or on Verizon Channel 36.

This meeting will be open to the public. Persons who wish to participate remotely in the Public Forum portion of the meeting may request a remote attendance meeting link by contacting the City Clerk at cityclerk@fitchburgma.gov prior to NOON on the day of the meeting.

AGENDA ITEMS:

- Announcement regarding recording of public meetings
- Public Forum

118-25 ORDER: the sum of ONE THOUSAND SIX HUNDRED EIGHTY-FOUR DOLLARS (\$1,684) be appropriated, same to be credited to the Fitchburg Building Department for Improving Community and Economic Development Through Improved Code Enforcement and charged against the CDBG Year 51.

119-25 ORDER: the City of Fitchburg approves the expenditure of additional funds from the Massachusetts Collaborative for Action, Leadership, and Learning 3 (MassCall3) Substance Misuse Prevention grant in the approximate amount of TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) for the purpose of said grant, which is to prevent substance use (alcohol, nicotine, cannabis) among youth.

**Please note: Massachusetts Open Meeting Law requires that all topics that the Chair reasonably anticipates must be listed and that the list of topics must be sufficiently specific to reasonably inform the public of the issues to be discussed at the meeting.*



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120-25 ORDER: the City of Fitchburg hereby approves the expenditure of grant funds from the United Way of North Central Massachusetts, in the approximate amount of FOURTEEN THOUSAND FIVE HUNDRED DOLLARS (\$14,500), awarded to the city Recreation Program from the DESE After School and Out of School Time Program Grant to help cover the cost of weekly summer field trips and bringing different educational entertainers to the Coolidge and Parkhill playground sites.

121-25 ORDER: there be and hereby is appropriated from WATER ENTERPRISE - RETAINED EARNINGS the sum of ONE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$175,000) to the following WATER ENTERPRISE accounts:

Personal Services - Overtime	\$75,000
Expenses - Contracted Services	\$80,000
Expenses - Electricity	\$20,000

122-25 ORDER: the City of Fitchburg hereby transfer the sum of THIRTY-TWO THOUSAND DOLLARS (\$32,000) from WASTEWATER EAST PLANT PERSONAL SERVICES - Operators to WASTEWATER EAST PLANT PERSONAL SERVICES - Overtime.

123-25 ORDER: the City of Fitchburg hereby accept the donation of FIFTEEN THOUSAND DOLLARS (\$15,000) from Applewild School Inc., for expenditure on engineering consulting services to design a raised crosswalk on View Street.

124-25 ORDER: the City of Fitchburg hereby accept the donation of ONE HUNDRED FIFTEEN THOUSAND DOLLARS (\$115,000) from Unitil for expenditure on repaving roadways impacted by Unitil's natural gas infrastructure work.

125-25 ORDER: The City of Fitchburg hereby transfers the sum of ONE HUNDRED EIGHT THOUSAND EIGHT HUNDRED EIGHTY-SIX DOLLARS (\$108,886) to DEPARTMENT OF PUBLIC WORKS - SNOW & ICE - Overtime from the following DEPARTMENT OF PUBLIC WORKS, SNOW & ICE accounts:

Expenses - Plow & Blades	\$70,941
Expenses - Salt	\$37,945

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126-25 ORDER: The City of Fitchburg hereby appropriates the sum of TWELVE THOUSAND ONE HUNDRED EIGHTY DOLLARS (\$12,180) same to be charged against AVAILABLE FUNDS and credited to DEPARTMENT OF PUBLIC WORKS – SNOW & ICE - OVERTIME.

127-25 ORDER: there be and hereby is appropriated the sum of SEVENTEEN THOUSAND TWO HUNDRED FIFTY-SIX AND 50/100 DOLLARS (\$17,256.50) same to be charged against RESERVED FOR APPROPRIATION - TNC PER RIDE ASSESSMENT and credited to DPW CAPITAL EXPENSES - STREET REPAIR for the purpose of road repaving.

128-25 ORDER: the City of Fitchburg hereby appropriate and transfer the sum of THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) to DPW CAPITAL – Equipment from the following accounts:

DPW ENGINEERING PERSONAL SERVICES – Civil Engineer	\$35,000
DPW STORMWATER PERSONAL SERVICES – Labor	\$15,000
DPW STREETS PERSONAL SERVICES – Labor	\$300,000

129-25 ORDER: the City of Fitchburg hereby appropriate and transfer the sum of FIVE HUNDRED SEVENTY THOUSAND DOLLARS (\$570,000) to DPW CAPITAL – Equipment from the following accounts:

AVAILABLE FUNDS - \$318,000
RESERVE FOR OTHER MUNICIPAL PURPOSES – Capital - \$252,000

130-25 ORDER: the City of Fitchburg hereby appropriate and transfer the sum of FIFTY THOUSAND DOLLARS (\$50,000) from EMPLOYEE BENEFITS – Health Insurance to the POLICE CAPITAL – Building Renovations.

131-25 ORDER: the City of Fitchburg hereby appropriate and transfer the sum of TWO HUNDRED THIRTY THOUSAND DOLLARS (\$230,000) from EMPLOYEE BENEFITS – Health Insurance to TREASURER CAPITAL – Building Improvements.

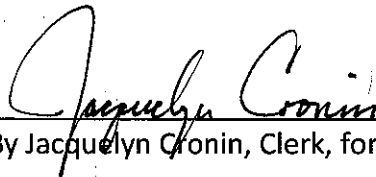


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132-25 ORDER: the City of Fitchburg hereby appropriate and transfer the sum of TWENTY-FIVE THOUSAND DOLLARS (\$25,000) from RESERVE FOR OTHER MUNICIPAL PURPOSES – Capital to COUNCIL ON AGING EXPENSES – Capital Improvements.

133-25 ORDER: there be and hereby is appropriated the sum of FIVE HUNDRED FIFTY THOUSAND DOLLARS (\$550,000) same to be charged against FISCAL 2025 – RESERVE FOR OTHER MUNICIPAL PURPOSES – Expenses and credited to FISCAL 2026 – RESERVE FOR OTHER MUNICIPAL PURPOSES – Expenses.



By Jacquelyn Cronin, Clerk, for Derrick J. Cruz, Chairman