



# CITY OF FITCHBURG

## NOTICE OF PUBLIC MEETING

CITY COUNCIL FINANCE COMMITTEE

Filed in the City  
Clerk's Office

**FITCHBURG CITY CLERK**

**Oct 20 2025 10:33 am**

<b>MEETING DATE:</b>	<u>Wednesday, October 22, 2025</u>
<b>MEETING TIME:</b>	<u>6:00 <input type="checkbox"/>AM <input checked="" type="checkbox"/>PM</u>
<b>MEETING PLACE:</b>	<u>FITCHBURG CITY HALL CAMPUS</u>
Name of building (if applicable)	<u>Legislative Building</u>
Room number (if applicable)	<u></u>
Address	<u>700 Main Street</u>
City	<u>Fitchburg, MA 01420</u>

The meeting can also be viewed on FATV.org by choosing Government Live Stream, on Comcast Channel 9, or on Verizon Channel 36.

This meeting will be open to the public. Persons who wish to participate remotely in the Public Forum portion of the meeting may request a remote attendance meeting link by contacting the City Clerk at [cityclerk@fitchburgma.gov](mailto:cityclerk@fitchburgma.gov) prior to NOON on the day of the meeting.

### AGENDA ITEMS:

- Announcement regarding recording of public meetings
- Public Forum

170-25      ORDER:      the City of Fitchburg approve the expenditure of funds in the approximate amount of THREE HUNDRED THIRTY-NINE THOUSAND THIRTY-SIX DOLLARS (\$339,036) from the US Department of Transportation Safe Streets and Roads for All (SS4A) grant program.

171-25      ORDER:      the City of Fitchburg approve the expenditure of a gift from the Nashoba Regional High School class of 1971, made to the Pawlak Playground gift account, in the approximate amount of SEVEN HUNDRED TWELVE AND 50/100 DOLLARS (\$712.50).

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*\*Please note: Massachusetts Open Meeting Law requires that all topics that the Chair reasonably anticipates must be listed and that the list of topics must be sufficiently specific to reasonably inform the public of the issues to be discussed at the meeting.*



# CITY OF FITCHBURG

## NOTICE OF PUBLIC MEETING

182-25 ORDER: the City of Fitchburg approve the transfer of TWENTY-SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$27,500) from ELECTION PERSONAL SERVICES – Election Workers to ELECTION EXPENSE - Voting Equipment for the purchase of a high-speed scanner.

183-25 ORDER: the City of Fitchburg approve the expenditure of funds in the approximate amount of EIGHTY-FOUR THOUSAND NINE HUNDRED NINETY-SIX DOLLARS (\$84,996) from the Massachusetts Broadband Institute's Digital Equity Implementation Grant program.

184-25 ORDER: *the City of Fitchburg amend Council Order #153-25 as follows:*  
there be and hereby is appropriated the sum of ~~TWENTY-SIX THOUSAND FIVE HUNDRED DOLLARS (\$26,500)~~ TWENTY-FOUR THOUSAND FIVE HUNDRED DOLLARS (\$24,500) same to be charged against RESERVE FOR OTHER MUNICIPAL PURPOSES - Expenses and credited to the following accounts:

TREASURER - Personal Services	\$1,000
POLICE - Personal Services	\$23,500
<del>AIRPORT - Personal Services</del>	<del>\$2,000</del>

185-25 ORDER: there be and hereby is appropriated the sum of TWO THOUSAND DOLLARS (\$2,000) same to be charged against AIRPORT RECEIPTS RESERVED and credited to AIRPORT - Personal Services - Labor.

186-25 ORDER: *the City of Fitchburg amend Council Order #106-25 to reduce the sum appropriated to Water Expenses by \$350,000, as follows:*

there be and hereby is appropriated the sum of ~~NINE MILLION EIGHTEEN THOUSAND FOUR HUNDRED EIGHTY-FIVE DOLLARS (\$9,018,485)~~ EIGHT MILLION SIX HUNDRED SIXTY-EIGHT THOUSAND FOUR HUNDRED EIGHTY-FIVE DOLLARS (\$8,668,485) same to be charged against WATER ENTERPRISE FUND RECEIPTS and credited to Fiscal Year 2026 Water Enterprise Fund accounts as follows:

Personal Services	\$2,417,125
Expenses	\$2,421,000
Indirect Costs	<del>\$1,452,300</del> <u>\$1,102,300</u>
Debt Service	\$2,178,060
Capital Expenses	\$ 550,000

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187-25 ORDER: *the City of Fitchburg amend Council Order #107-25 to reduce the sum appropriated to Wastewater Expenses by \$750,000, as follows:*

there be and hereby is appropriated the sum of ~~TWENTY MILLION THIRTY-SEVEN THOUSAND THREE HUNDRED THIRTY-ONE DOLLARS (\$20,037,331)~~ NINETEEN MILLION TWO HUNDRED EIGHTY-SEVEN THOUSAND THREE HUNDRED THIRTY-ONE DOLLARS (\$19,287,331), charging \$17,594,495 against WASTEWATER ENTERPRISE FUND RECEIPTS and \$1,692,836 against WASTEWATER ENTERPRISE FUND RETAINED EARNINGS, and credited to Fiscal Year 2026.

Wastewater Enterprise Fund accounts as follows:

Personal Services	\$3,094,268
Expenses	<del>\$6,313,005</del> <u>\$5,563,005</u>
Indirect Costs	\$1,555,300
Debt Service	\$6,673,958
Capital Expenses	\$2,400,800

By Jacquelyn Cronin, Clerk, for Derrick J. Cruz, Chairman