



City of Fitchburg Massachusetts 01420

CITY COUNCIL

Councilors at Large

**Marcus L. DiNatale
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Amy L. Green
Elizabeth R. Walsh
Anthony M. Zarrella**

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Anthony M. Zarrella**

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Ward 3 – Andrew J. Couture
Ward 4 – Andrew J. Van Hazinga
Ward 5 – Marisa R. Fleming
Ward 6 – Derrick J. Cruz**

Finance Committee

A meeting of the Finance Committee was called to order by Councilor DiNatale on Wednesday, March 27, 2024 at 6:05 PM in the Legislative Building, 700 Main Street, Fitchburg, MA.

Committee Members present: Councilors Paul Beauchemin and Elizabeth Walsh
Committee Members absent: Derrick Cruz, Anthony Zarrella

Others Present: FPS Assistant Superintendent of Finance & Operations, Jeremy Roche.

086-24 ORDER: there be and hereby is appropriated the sum of THIRTEEN THOUSAND THREE HUNDRED NINETY DOLLARS (\$13,390) same to be charged against AIRPORT RECEIPTS RESERVED and credited to AIRPORT IMPROVEMENTS.

Discussion: Councilors Beauchemin and DiNatale expressed their approval that the Airport budget would fund this appropriation.

Action: (3-0) Be Adopted

087-24 ORDER: there be and hereby is appropriated the sum of SEVEN HUNDRED TEN THOUSAND AND 00/100 DOLLARS (\$710,000) from AVAILABLE FUNDS to credit SCHOOL DEPARTMENT - SCHOOL EXPENSES.

Discussion: Councilor DiNatale explained that this appropriation would bring the City in compliance with its Net School Spending (NSS) requirement. Assistant Superintendent Roche described the process of arriving at an estimated budget of indirect costs, which is reported to the Department of Education (DESE) in the fall. DESE then notifies the school district whether or not the original budget plus estimated indirect costs will satisfy the NSS requirement.

Action: (3-0) Be Adopted

The meeting adjourned at 6:45 PM.

Respectfully submitted,

A handwritten signature in blue ink that reads "Christine Mele". The signature is fluid and cursive, with the first name being the most prominent.

Christine Mele, Clerk