



**Rochester Downtown
Development Authority**

Downtown Collaboration Studio
431 S. Main Street
Rochester, MI 48307
248.656.0060
DowntownRochesterMI.com

**Regular Meeting Agenda
Wednesday, June 18, 2025 7:00 pm
Rochester Municipal Building, 400 Sixth Street**

1. Call to Order
2. Roll Call
3. Approval of Meeting Minutes – May 21, 2025
4. Audience Comments
5. Liaison Reports
 - A. City Council – Marilyn Trent
 - B. Chamber of Commerce – Bob DiTommaso
 - C. Historical Commission – Don Sienkiewicz
 - D. Principal Shopping District – Paul Haig
 - E. Parking Advisory Committee – Roger Knapp
6. General Business Items
 - A. Election of DDA Officers – Ben Giovanelli/Kristi Trevarrow
 - B. Economic Development Update – Nik Banda
 - C. Market + The Graham Update – Ben Giovanelli
 - D. Downtown Summer Foot Patrol – Kristi Trevarrow
 - E. Budgetary Housekeeping - Codification of Staff Compensation – Ben Giovanelli
7. Receipt of Regular Reports
 - A. Executive Director Update
 - B. Events & Marketing Update
 - C. Financial Report for DDA
 - D. Business Development Committee
 - E. Site Development Committee
8. Adjourn

The next regular meeting of the Rochester DDA will be held on Wednesday, July 16, 2025.

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Downtown Development Authority Regular Meeting Minutes

Wednesday, May 21, 2025
Rochester Municipal Building, 400 Sixth Street
7:00 p.m.

1) Call to Order

The regular meeting of the Downtown Development Authority Board of Directors was called to order by Chair Ben Giovanelli at 7:00 p.m.

2) Roll Call

Board Members Present:	Chair Ben Giovanelli, Mayor Nancy Salvia, Paul Haig, Tony Lipuma, Missy Plesz, Bob DiTommaso, Bob Bloomingdale, Roger Knapp
Board Members Absent:	Lisa Germani Williams, Tonia Carsten, Erik Diana
Council Liaison Present:	Marilyn Trent
Chamber Liaison Present:	Bob DiTommaso
Historical Commission Liaison Absent:	Don Sienkiewicz
PSD Liaison Present:	Paul Haig
DDA Executive Director Present:	Kristi Trevarrow

3) Approval of Meeting Minutes

Regular Meeting Minutes – April 16, 2025

Motion By:	Paul Haig to approve the April 16, 2025 Regular Meeting Minutes as presented.
Second By:	Bob DiTommaso
In Favor:	All
Opposed:	None
Motion Passed	

4) Audience Comments

Chair Giovanelli welcomed the new DDA member, Missy Plesz, to her first meeting.

5) Liaison Reports

A. City Council

Marilyn Trent highlighted the following from the April 28, 2025 and May 12, 2025 meetings:

- Keenan Thomason, West Middle School Music Director, presented their program.

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- Public hearing to consider the 2025-26 fiscal year proposed budget with a millage rate to support it.
- Held the Second Reading and Adoption of Ordinance Amendment – Sec. 8-9 Feeding of Animals.
- Jennifer Landers, Community Development Director and Event Coordinator of New Day Foundation for Families presented their non-profit organization.
- Awarded CDBG funds to Mierzwa Inc. for the park path improvement project.
- Mayoral and City Council nominations for Boards and Commissions.
- The mini-forest behind the community garden is open and thriving in the cool, wet weather.

B. Chamber of Commerce

Bob DiTommaso stated that the Memorial Day Parade of Heroes will be held on May 26, 2025 beginning with the laying of a wreath at the cemetery at 8:00 a.m. followed by the Parade. Details of the days' activities are on the Chamber of Commerce website. An address will be given by a former U.S. Navy Seal, and all veterans will be recognized. Hotdogs will also be served at the fire station from 11:30 a.m. to 1:30 p.m.

C. Historical Commission

None.

D. Principal Shopping District

Paul Haig reported that Sidewalk Sales and Dancin' in the Street have been forwarded to City Council for approval. The Farmers' Market opening was successful, and the vendors were very happy.

6) General Business Agenda Items

A. Market + The Graham Update

Chair Giovanelli provided an update on the project, and the groundbreaking ceremony held on May 14, 2025. The ceremony was well attended. The timeline for the project remains on track, though a minor issue with the results of the soil borings in the parking lot has arisen. Options are being looked at to remedy this and more information will be available by the end of the month. The project is still on track for opening on Lagniappe.

B. Adoption of FY26 DDA Budget

Chair Giovanelli presented the FY26 proposed budget that was approved by City Council.

Motion By:	Mayor Salvia to approve the FYE 2026 DDA Budget as presented and as adopted by City Council on April 28, 2025.
Second By:	Bob DiTommaso
In Favor (Roll Call):	Giovanelli, Salvia, Bloomingdale, DiTommaso, Haig, Knapp, Lipuma, Plesz
Opposed:	None

Motion Passed	
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C. Termination and Release of Easement, 203 E. University

At the May 14 City Council meeting, official action was taken to terminate the easement for the Depot Plaza (203 E. University). This area was previously maintained by the DDA. All commitments to this property have been concluded and are no longer under the DDA's management.

City Manager Nik Banda shared that some issues with sidewalks in the district that have heaved over the winter have been reported by citizens. These will need to be repaired. Kristi Trevarrow stated that the two picnic tables that were located on the property have been moved to the temporary Farmers' Market location, and the three light poles remaining on the property will be maintained. Mayor Salvia also stated that the blue spruce on the property will be removed as part of the approved landscape plan, as it is dying.

D. Love Local Art Committee Report

Kristi Trevarrow provided an update from the Love Local Art Committee. The committee has been meeting monthly and is working on the city-wide art plan and the mural for The Market. They also continue to update the art inventory. The committee is working on a list of specifications to include in the call to artists for the mural project. \$20,000 has been set aside for the mural project. This includes the cost of materials.

7) Receipt of Regular Reports

A. Executive Director Update

Oakland County Economic Outlook Luncheon

Kristi Trevarrow has been invited to represent the Main Street Oakland County Community Directors on this year's panel. The event takes place on Thursday, May 22, 2025 at the Suburban Showplace in Novi.

Main Street Oakland County Main Event

The Main Event Awards Ceremony will be held on Thursday, June 12, 2025 from 6:00 p.m. to 9:00 p.m. at The Roxy. The Board was asked to let Kristi Trevarrow know by May 27, 2025 about plans to attend so that tickets can be reserved. Rochester has been nominated for three awards: 1) The Small Business Initiative of the Year for the Amon-Ra St. Brown cake by Home Bakery; 2) The Special Event of the Year for the Kris Kringle Market expansion; and 3) Volunteer of the Year, Chair Ben Giovanelli.

MSOC Small Business Consultations

Erick Phillips from Main Street Oakland County conducted eight small business consultations in April and May. Participating businesses included retailers, restaurants and service businesses. This is one of the services available to the DDA at no cost as a benefit of being a Main Street Oakland County Community.

Election of DDA Officers

The annual Election of DDA Officers (Chair, Vice-Chair and Secretary) will be held at the June 2025 meeting. If any board members are interested in serving in any capacity, please notify Chair Giovanelli.

B. Events & Marketing Update

Events

Deck Art 2025 (May 15-16, 2025)

Over 350 artists from all over metro Detroit, as well as 51 Downtown Rochester businesses participated. In its 15th installment, Deck Art is a skateboard art competition and exhibition. Artists submitted one-of-a-kind artwork using skateboard decks as a canvas. These decks will be on display in Downtown Rochester businesses beginning May 9, 2025 and were celebrated with a two-day event on May 15-16, 2025.

Judges from Paint Creek Center for the Arts stopped by the office and judged the artwork. Winners were chosen in the following categories: 1) College; 2) Middle School; 3) Adult; 4) High School; and 5) Elementary.

Downtown Rochester's Makers' Market – June 21, 2025

This artisanal, crafter, vendor open air show is the perfect place to experience the unique and handcrafted works of local, small businesses. The Downtown Rochester Makers' Market (sponsored by Genisys Credit Union) is an opportunity to connect with the makers themselves, learn about their craft, and support their businesses. The event takes place Saturday, June 21, 2025 from 10:00 a.m. to 6:00 p.m. on W. 4th Street between Main Street and Walnut Blvd. Forty-five vendors will be participating in the event. The Makers' Market is sponsored by Genisys Credit Union.

Promotions

Farmers' Market

The Market season has begun! Opening day on May 3, 2025 had a slower start due to the weather. Despite the conditions, the move to the East Parking Platform went well. There were many compliments on the atmosphere. Staff will continue to use social media to make the public aware of the change in location. Some local businesses have shared that they saw increased sales due to the change in location.

New vendors this season include Kumaran Farms, Black Ichor Coffee, Stibich Farms, Nordic Knife Sharpening, and Brick House Catering.

Downtown Rochester's Makers' Market – June 21, 2025

Vendors range from woodworking, leather, candles, paper goods, baby plushies and more! The Market will also have musical entertainment from local musicians Sarah Karras and Jannah Garback and a few others.

C. Financial Report for DDA

The Revenue and Expenditure Report for the period ending 04/30/2025 for Fund 494, Downtown Development Authority, was included in the packet.

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D. Business Development Committee

Paul Haig shared that money has been set aside for the community center. An English pub will be occupying the space where Smith's Jewelers was located. D'Marco's is considering a second story for a smash burger restaurant. The school board building will soon be on the market. The Rochester Conservatory is looking for additional space, and Spicy Teas is opening another location in Brighton, MI.

E. Site Development Committee

Tony Lipuma stated that the committee has been working on The Market + The Graham and will be meeting soon to work on the pocket park.

City Manager Nik Banda shared with the Board the changes to the beautification responsibilities for properties in the district. Bart will continue to take care of the flowers and beautification, and Mark will be managing the heavier maintenance and mowing.

8) Adjournment

Seeing no further business, Chairman Giovanelli adjourned the meeting at 7:49 p.m.

Date Approved

Susan McCullough



Date and Time

**Monday May 26, 2025
8:00 AM - 11:30 AM EDT**

Location

City of Rochester Flag Lowering Ceremony at 8:00am, Mt. Avon Cemetery

**Memorial Day Parade of Heroes
9:00am, starting at Mt. Avon Cemetery in Rochester and finishing at
Veteran's Memorial Pointe in Rochester Hills**

**City of Rochester Hills
Memorial Day Ceremony
10:30am, Veterans Memorial Pointe, 1015 S. Livernois Road**

**Hot Dogs at the Fire Department
11:30am - 1:30pm, 277 E. Second Street**

Maggie would like to remind everyone that the 2025 Memorial Day Parade will be held on Monday, May 26th, 2025. The parade will start directly after the City of Rochester Flag Laying Ceremony at Avon Cemetery which starts at 8am. The parade will travel down First Street to Castell. Castell to Harding to Livernois. South on Livernois to Avon and will end at the City of Rochester Hills Veterans Pointe. Remember that you can stop by the Rochester Fire Department after the parade and enjoy a hotdog from 11.30am-1.30pm.

The RRC Chamber would also like to congratulate the Rochester DDA on the groundbreaking for the Graham! We all are eagerly awaiting to be able to see the final results!

6A. Election of DDA Officers

It is time for our annual election of DDA Officers. Each office term is for one year and will expire on June 30, 2026.

Current DDA Officers:

Chair:	Ben Giovanelli
Vice Chair:	Tony Lipuma
Secretary:	Tonia Carsten

6B. Economic Development Update

City Manager Nik Banda will provide an update on new businesses and developments in the City.

6C. Market + The Graham Update

Chairman Ben Giovanelli will provide an update on the project.

6D. Downtown Summer Foot Patrol Proposal

We received a proposal from Police Chief Rouhib to continue the Summer Foot Patrol Program again this year. It was very well received both from the businesses and the general public in 2024.

Last year's program began in July and continued through the end of August. Foot Patrols worked on Friday & Saturday nights, usually in teams of 2 officers.

For 2025, Chief Rouhib proposes that the Downtown Foot Patrols would take place July 11 – August 30, following the same format/schedule as last year. Last year's not-to-exceed amount was \$9,100. This year's proposal would have a not-to-exceed amount of \$9,500, taking into account salary increases since last year's program.

6E. Budgetary Housekeeping - Codification of Staff Compensation

A 3% wage increase for DDA Staff was recommended by the Budget Sub-Committee and included in the approved FYE 2026 DDA Budget.

The DDA Board needs to take official action to accept the wage increase in FYE 2026 Budget. The raises would be effective July 1, 2025. Staff costs are shared between the DDA and PSD. The PSD Board took action at their June 4 Meeting to approve the 3% increase.

7A. Executive Director Update

Oakland County Economic Outlook Luncheon

I was pleased to represent the Main Street Oakland County Community Directors on this year's panel. Rochester was prominently featured in both the Main Street Oakland County 25th Anniversary Video and the panel discussion about successful communities.

Love Local Rochester Art Committee

The committee will be hosting its first community input opportunity at the Makers' Market on Saturday, June 21. Input will be gathered through "Dotmocracy", allowing visitors to vote through placing dots on potential responses to two questions – What Types of Art Would You Like to See in Rochester and How Do You Want To Engage/Experience Art in Rochester. Volunteers will also be engaging with the participants to capture any comments, as well as record their zip codes.



Rochester DDA Board Meeting
June 11, 2025
Events Coordinator Report

Upcoming events

- **Sidewalk Sales July 17 – 19** – Chief Financial Credit Union is the Presenting Sponsor this year for Sidewalk Sales. Paint Creek Center for the Arts will be conducting a kid's craft daily from 12 – 3 pm (in front of Chase Bank) and of course, Explorers Club registration will also take place at the DDA's Downtown Collaboration Studio during event hours.
- **Dancin' in the Street – July 18** – The Stewart Team is the Presenting Sponsor this year for Dancin' in the Street. The Keynote Sisters will be performing from 6 – 6:45 pm Collision Six will be our main act from 7 – 10pm. There will also be a Taste Fest from local businesses from 6 – 10 pm. Once again, the Rochester Corner Bar will be selling beer and wine outside during the event in a barricaded area.
- **Movies in the Moonlight: July 19, 26 and August 2**
NEW LOCATION! Movies in the Moonlight is located in the east parking platform (415 East St). The movie lot opens at 7:00 pm and the featured movie begins around 8:30 pm. Admission is free!
Movies in the Moonlight is BYOC (Bring Your Own Chairs)! You will not be able to drop your chairs early in the day. Concessions by The Little Donut Factory. Our friends from The Little Donut Factory will be serving up delicious concessions during each movie night! Enjoy: popcorn, fresh squeezed lemonade, cold brew with sweet cream, soda, water, candy, chips & more! If you decide to bring your own goodies, please remember no alcohol or glass containers allowed in the movie lot.

The 2025 Movie Schedule is:

July 19: Wicked
Presented by: The Linda Rea Team

July 26: Beetlejuice Beetlejuice
Presented by: Fredal Orthodontics

August 2: Moana 2
Presented by: Genisys Credit Union



Movies rated PG-13 are edited versions whenever possible, however, parental guidance is still recommended.

DOWNTOWN DEVELOPMENT AUTHORITY BOARD MEETING
June 2025
Marketing Coordinator Update

PROMOTION

Farmers' Market:

It has been a slow start to summer this year with cooler temps and grey skies but, with good weather finally emerging we are starting to see the beginnings of June produce in full swing.

Our temporary market location has brought a lot of new exposure regarding vendor interest and new shoppers. Traffic has been good despite weather conditions and vendors are starting to finally getting full settled into the new space.

I've recently brought on new vendors including: Good Times Farm (organic meets), Stibich Farms, Maria's Home Made Salsa, Dime Store. Currently in conversations with other new vendors that mostly pertain to hot foods.

Currently working on additional programming to hopefully help keep traffic consist. Discussions of hosting Dog Days next month, cooking demos and petting farms are in the works.

Master Gardeners have rejoined us for the season – they will be on-site every week to answer questions regarding gardening.

Makers' Market: The third annual Makers' Market is scheduled for Saturday, June 21 from 10 am – 6pm on W. Fourth St. The market will feature 40 vendors ranging from woodworking, leather, candles, paper goods, baby plushies and more! In addition to shopping with vendors, the market will have musical entertainment from local musicians Sarah Karras, Jannah Garback and Bill Russell. We will be giving out Makers' Market tote bags to the first 300 adult customers.

Business Directory: Currently working on our annual audit of updating business listings on our website and business directory. New editions should be distributed late next month.

PERIOD ENDING 05/31/2025

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	YTD BALANCE 05/31/2025	ACTIVITY FOR MONTH 05/31/2025	AVAILABLE BALANCE	% BDGT USED
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY						
Revenues						
Dept 000.000 - GENERAL LEDGER						
248-000.000-402.000	CURRENT PROPERTY TAXES	2,214,178.00	2,301,581.65	235,779.97	(87,403.65)	103.95
248-000.000-528.001	ARPA FEDERAL FUNDS	0.00	698,613.75	0.00	(698,613.75)	100.00
248-000.000-573.000	LOCAL COMMUNITY STABILIZATION	50,000.00	78,198.40	0.00	(28,198.40)	156.40
248-000.000-605.032	DDA BUSINESS DEVELOPMENT	25,000.00	30,559.06	1,990.00	(5,559.06)	122.24
248-000.000-665.072	INTEREST -MICHIGAN CLASS	100,000.00	105,823.06	0.00	(5,823.06)	105.82
248-000.000-676.000	ADMINISTRATIVE CROSS CHARGE	60,864.00	55,792.00	5,072.00	5,072.00	91.67
248-000.000-692.000	MISCELLANEOUS INCOME	1,104.00	49.97	0.00	1,054.03	4.53
Total Dept 000.000 - GENERAL LEDGER		2,451,146.00	3,270,617.89	242,841.97	(819,471.89)	133.43
TOTAL REVENUES		2,451,146.00	3,270,617.89	242,841.97	(819,471.89)	133.43
Expenditures						
Dept 703.000 - DOWNTOWN DEVELOPMENT AUTHORITY						
248-703.000-701.000	SUPERVISOR SALARIES	93,957.00	83,641.42	7,120.61	10,315.58	89.02
248-703.000-701.002	PART-TIME WAGES	10,500.00	8,402.56	1,376.08	2,097.44	80.02
248-703.000-710.101	LONGEVITY	2,100.00	1,050.00	0.00	1,050.00	50.00
248-703.000-715.000	FICA	7,049.00	6,932.82	633.01	116.18	98.35
248-703.000-716.000	HOSPITALIZATION	28,060.00	20,390.55	1,841.60	7,669.45	72.67
248-703.000-716.004	HOSPITALIZATION -HSA FUNDING	4,200.00	4,200.00	0.00	0.00	100.00
248-703.000-718.000	RETIREMENT CONTRIBUTION	10,673.00	10,673.00	0.00	0.00	100.00
248-703.000-718.002	EMPLOYER RETIREMENT CONTRIBUT	1,200.00	1,355.75	115.40	(155.75)	112.98
248-703.000-719.000	INSURANCE OTHER THAN MEDICAL	1,766.00	1,577.32	134.24	188.68	89.32
248-703.000-720.000	WORKER'S COMP. INSURANCE	312.00	0.00	0.00	312.00	0.00
248-703.000-721.000	UNEMPLOYMENT COMP. INSURANCE	140.00	21.68	0.00	118.32	15.49
248-703.000-728.000	POSTAGE	3,363.00	1,437.34	29.99	1,925.66	42.74
248-703.000-729.000	PRINTING & OFFICE SUPPLIES	23,701.00	22,341.79	1,147.44	1,359.21	94.27
248-703.000-757.000	OPERATING SUPPLIES	2,885.00	445.84	123.06	2,439.16	15.45
248-703.000-803.000	LEGAL SERVICES	2,243.00	9,126.00	143.00	(6,883.00)	406.87
248-703.000-804.000	AUDITING	3,311.00	0.00	0.00	3,311.00	0.00
248-703.000-805.000	CONTRACTUAL SERVICES	15,253.00	19,058.40	1,949.10	(3,805.40)	124.95
248-703.000-805.009	CONTRACT SVCS - BUS. DEV COMM	21,525.00	60,141.36	876.73	(38,616.36)	279.40
248-703.000-805.010	CONTRACT SVCS - D.P.W.	10,103.00	10,000.00	0.00	103.00	98.98
248-703.000-805.011	CONTRACT SVCS - MAINTENANCE	25,130.00	2,911.00	550.00	22,219.00	11.58
248-703.000-805.027	CABLE CASTING	4,485.00	2,275.00	0.00	2,210.00	50.72
248-703.000-805.030	CONTRACT SVCS - DUMPSTERS	132,681.00	103,254.80	8,439.20	29,426.20	77.82
248-703.000-805.050	CONTRACT SVCS - EMPLOYMENT	1,906.00	1,350.00	150.00	556.00	70.83
248-703.000-811.000	GENERAL INSURANCE	16,532.00	18,679.00	0.00	(2,147.00)	112.99
248-703.000-850.000	TELECOMMUNICATIONS	6,668.00	7,648.45	171.42	(980.45)	114.70
248-703.000-861.002	EQUIPMENT LEASE - COPY MACHIN	17,937.00	12,321.67	2,340.16	5,615.33	68.69
248-703.000-863.001	PROFESSIONAL DEVELOPMENT	857.00	1,210.00	0.00	(353.00)	141.19
248-703.000-863.002	TRAVEL	1,682.00	8,723.06	6,449.32	(7,041.06)	518.61
248-703.000-921.000	LIGHT & POWER	44,958.00	43,056.72	1,331.86	1,901.28	95.77
248-703.000-922.000	HEAT-BUILDING	641.00	951.21	44.99	(310.21)	148.39
248-703.000-923.000	WATER & SEWER CHARGES	0.00	308.75	0.00	(308.75)	100.00
248-703.000-931.000	MAINTENANCE & REPAIRS - EQUIP	561.00	53.50	0.00	507.50	9.54
248-703.000-940.000	RENTAL OF LAND	33,946.00	30,710.21	2,870.49	3,235.79	90.47
248-703.000-955.002	COMMUNITY AFFAIRS- EXTERNAL	3,777.00	2,470.22	172.90	1,306.78	65.40
248-703.000-957.000	DUES & SUBSCRIPTIONS	3,182.00	9,370.52	539.37	(6,188.52)	294.49
248-703.000-963.000	MISCELLANEOUS	0.00	990.78	0.00	(990.78)	100.00
248-703.000-963.002	MERCHANT SERVICE FEES	0.00	10,309.56	392.09	(10,309.56)	100.00
248-703.000-995.001	ADMINISTRATIVE CROSS CHARGE	141,524.00	129,730.37	11,793.67	11,793.63	91.67
248-703.000-995.004	COMPUTER RENTAL	2,232.00	1,656.75	0.00	575.25	74.23

PERIOD ENDING 05/31/2025

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	YTD BALANCE 05/31/2025	ACTIVITY FOR MONTH 05/31/2025	AVAILABLE BALANCE	% BDGT USED
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY						
Expenditures						
Total Dept 703.000 - GENERAL & ADMINSTRATIVE - GA		681,040.00	648,777.40	50,735.73	32,262.60	95.26
Dept 729.000 - ECONOMIC DEVELOPMENT						
248-729.000-790.010	FOODIE FEBRUARY	0.00	477.32	0.00	(477.32)	100.00
248-729.000-791.013	DOWNTOWN MAKERS MARKET	0.00	44.81	44.81	(44.81)	100.00
248-729.000-793.000	SNOWMAN STROLL	0.00	500.00	0.00	(500.00)	100.00
248-729.000-805.000	CONTRACTUAL SERVICES	200,000.00	200,000.00	0.00	0.00	100.00
248-729.000-963.000	MISCELLANEOUS	20,000.00	9,098.95	0.00	10,901.05	45.49
Total Dept 729.000 - ECONOMIC DEVELOPMENT		220,000.00	210,121.08	44.81	9,878.92	95.51
Dept 900.000 - CAPITAL CONTROL						
248-900.000-974.019	CAPITAL ASSETS - MAINT & MINO	205,000.00	257,416.05	24,818.46	(52,416.05)	125.57
248-900.000-974.121	SIDEWALK RECONSTRUCTION	14,000.00	0.00	0.00	14,000.00	0.00
248-900.000-974.210	STREET LIGHTING REPLACEMENT	250,000.00	248,368.00	0.00	1,632.00	99.35
248-900.000-974.260	FARMERS MARKET PROJECT	250,000.00	271,872.68	8,464.67	(21,872.68)	108.75
248-900.000-991.002	LAND CONTRACT - 265 E SECOND	0.00	412,631.25	0.00	(412,631.25)	100.00
Total Dept 900.000 - CAPITAL CONTROL		719,000.00	1,190,287.98	33,283.13	(471,287.98)	165.55
Dept 965.000 - APPROPRIATIONS TO OTHER FUNDS						
248-965.000-995.203	TRANS TO MVH LOCAL STREET FUN	0.00	170,144.54	9,623.09	(170,144.54)	100.00
248-965.000-995.516	TRANS TO AUTO PARKING FUND	325,000.00	0.00	0.00	325,000.00	0.00
Total Dept 965.000 - APPROPRIATIONS TO OTHER FUNDS		325,000.00	170,144.54	9,623.09	154,855.46	52.35
TOTAL EXPENDITURES		1,945,040.00	2,219,331.00	93,686.76	(274,291.00)	114.10
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:						
TOTAL REVENUES		2,451,146.00	3,270,617.89	242,841.97	(819,471.89)	133.43
TOTAL EXPENDITURES		1,945,040.00	2,219,331.00	93,686.76	(274,291.00)	114.10
NET OF REVENUES & EXPENDITURES		506,106.00	1,051,286.89	149,155.21	(545,180.89)	207.72
TOTAL REVENUES - ALL FUNDS						
TOTAL REVENUES - ALL FUNDS		3,372,346.00	4,163,233.96	268,538.97	(790,887.96)	123.45
TOTAL EXPENDITURES - ALL FUNDS		2,846,533.00	3,136,485.78	154,979.13	(289,952.78)	110.19
NET OF REVENUES & EXPENDITURES		525,813.00	1,026,748.18	113,559.84	(500,935.18)	195.27